

Chapter 6

CONCLUSION AND SUGGESTION

6.1. Conclusion

From the analysis and discussion of using balanced scorecard as the tool to measure company performance, it can be concluded that there are 7 strategies and 7 measures with its targets in relation to supply chain activity to accomplish the company vision and mission in the future (see Table 5.4.).

The performance of the company can be concluded as follow:

- In financial perspective, the company performance for the period of analysis is very good according to the data of sales that in general there 5.13% increase of sales. Please see Table 5.6. for the complete result.
- In customer perspective, the company performance is good in relation to its on-time delivery performance by cases (see Table 5.8). However, the result of analysis related to its on-time delivery performance by value indicates that the company performance is bad (see Table 5.10).
- In Business process perspective, the company performance is good that the result of defect rates toward 0% (see Table 5.13.).
- Lastly, in learning and growth perspective, the company performance in relation to its worker

productivity is good that the ratio almost reach the target (see Table 5.16.).

As the supporting analysis, the writer also draw graph of the whole performance measured so that the company performance can be seen graphically (see Appendices 4)

6.2. Recommendation

Some points below are writer's recommendation in relation to company performance measurement in the future.

- Regarding the PO form, some information should be added as it has been discussed in the previous chapter. The purpose is to ease the performance measurement in relation to supply chain cycle efficiency measure.
- Some improvements on bad performance activity should be prioritized. In this case, customer perspective regarding the on-time delivery performance should be improved as the company priority.

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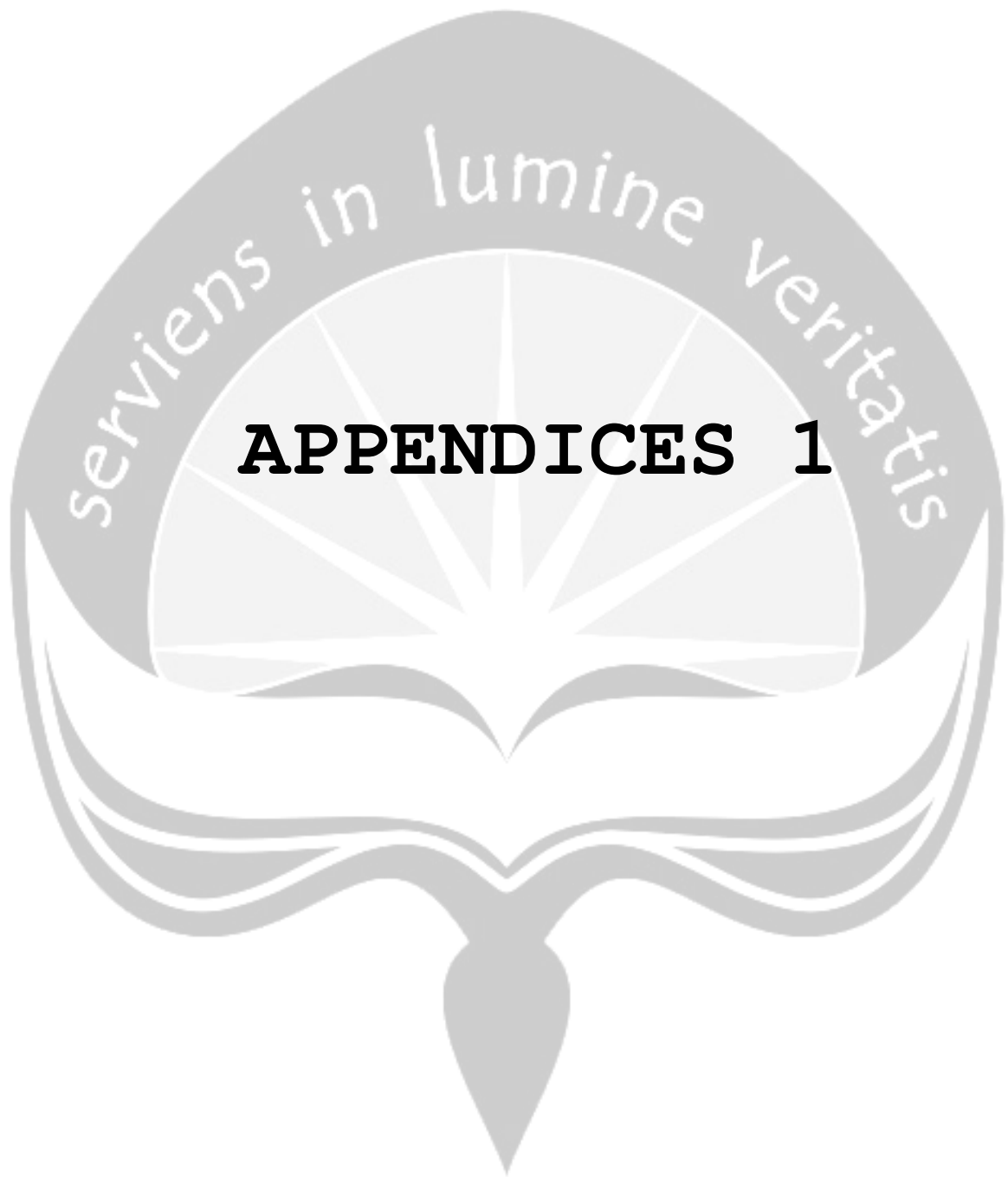
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DATA OF PURCHASE ORDER (PO)

1st July 2009 - 31th October 2009

Month	Distributor/ Customer	Location	PO Date	Delivery Date	Lead Time (Days)	Order Value
Jul-09	NAGA MAS	YOGYA	7/1/2009	7/1/2009	0	1,675,000
Jul-09	PROGO	YOGYA	7/2/2009	7/2/2009	0	6,780,581
Jul-09	AGONG	YOGYA	7/2/2009	7/2/2009	0	20,813,300
Jul-09	MASJILAN	YOGYA	7/4/2009	7/4/2009	0	-
Jul-09	JAYA AGUNG	YOGYA	7/3/2009	7/3/2009	0	18,243,165
Jul-09	APAK	YOGYA	7/3/2009	7/3/2009	0	15,348,413
Jul-09	HENRY GEORGE	PARAKAN	7/2/2009	7/3/2009	1	58,328,000
Jul-09	ASEP		6/18/2009	7/4/2009	16	52,770,750
Jul-09	RUDI	TANGERANG	6/26/2009	7/6/2009	10	40,025,000
Jul-09	SAERAH	YOGYA	7/6/2009	7/6/2009	0	-
Jul-09	PROGO	YOGYA	7/3/2009	7/6/2009	3	23,151,807
Jul-09	PROGO	YOGYA	7/3/2009	7/6/2009	3	2,602,064
Jul-09	H. SRIYONO	BOYOLALI	7/4/2009	7/6/2009	2	62,153,429
Jul-09	MAKRO 16	YOGYA	7/7/2009	7/7/2009	0	
Jul-09	MANIS JAYA	SOLO	7/2/2009	7/7/2009	5	1,397,000
Jul-09	MANIS JAYA	SOLO	7/2/2009	7/7/2009	5	28,400,000
Jul-09	APAK	YOGYA	7/4/2009	7/7/2009	3	4,082,096
Jul-09	SARI KENCANA	YOGYA	7/6/2009	7/7/2009	1	3,672,713
Jul-09	SARI KENCANA	YOGYA	7/5/2009	7/9/2009	4	11,302,489

Jul-09	SETYA	SOLO	7/9/2009	7/10/2009	1	14,739,841
Jul-09	SINAR	KARTASURO	7/7/2009	7/10/2009	3	18,544,941
Jul-09	H. SRIYONO	BOYOLALI	7/13/2009	7/13/2009	0	47,441,043
Jul-09	APAK	YOGYA	7/13/2009	7/14/2009	1	13,676,939
Jul-09	MAKMUR	KUTOWINANGUN	7/11/2009	7/13/2009	2	8,000,000
Jul-09	SHOLEH	KUTOWINANGUN	7/9/2009	7/13/2009	4	66,098,061
Jul-09	MORO SENENG	BLITAR	7/9/2009	7/13/2009	4	47,983,000
Jul-09	SARI KENCANA	YOGYA	7/13/2009	7/14/2009	1	4,198,825
Jul-09	NAGA MAS	YOGYA	7/13/2009	7/14/2009	1	5,481,900
Jul-09	HENRY GEORGE	PARAKAN	7/11/2009	7/14/2009	3	44,625,509
Jul-09	SARMAN	BOYOLALI	7/13/2009	7/15/2009	2	13,415,620
Jul-09	SARMAN	BOYOLALI	7/10/2009	7/15/2009	5	13,624,347
Jul-09	SARMAN	BOYOLALI	7/10/2009	7/15/2009	5	23,226,582
Jul-09	WARNI	DEMAK	7/13/2009	7/15/2009	2	24,779,100
Jul-09	SARI KENCANA	YOGYA	7/15/2009	7/16/2009	1	17,699,276
Jul-09	SPIDER	YOGYA	7/15/2009	7/16/2009	1	3,833,629
Jul-09	YUWONO	YOGYA	7/15/2009	7/16/2009	1	7/16/2009
Jul-09	H. SRIYONO	BOYOLALI	7/14/2009	7/15/2009	1	58,935,778
Jul-09	APAK	YOGYA	7/16/2009	7/17/2009	1	12,795,000
Jul-09	LSP	SEMARANG	7/15/2009	7/16/2009	1	54,521,250
Jul-09	AGONG	YOGYA	7/17/2009	7/17/2009	0	23,812,000
Jul-09	FORTUNA	YOGYA	7/17/2009	7/17/2009	0	2,473,750
Jul-09	LIONG	YOGYA	7/17/2009	7/17/2009	0	10,507,600
Jul-09	ARIF	YOGYA	7/16/2009	7/17/2009	1	14,646,000
Jul-09	WARINGIN INDAH	TULUNG AGUNG	7/18/2009	7/19/2009	1	102,289,625

Jul-09	MAJU	PURWOREJO	7/21/2009	7/24/2009	3	25,735,217
Jul-09	BAMBANG	KROYA	7/22/2009	7/24/2009	2	47,900,000
Jul-09	H. SRIYONO	BOYOLALI	7/23/2009	7/24/2009	1	54,901,926
Jul-09	HENRY GEORGE	PARAKAN	7/23/2009	7/27/2009	4	85,485,388
Jul-09	PRIMA	PURWOKERTO	7/24/2009	7/27/2009	3	4,031,000
Jul-09	DM	YOGYA	7/24/2009	7/27/2009	3	2,860,000
Jul-09	SARI KENCANA	YOGYA	7/23/2009	7/27/2009	4	4,908,998
Jul-09	SPIDER	YOGYA	7/25/2009	7/27/2009	2	10,381,045
Jul-09	YUWONO	YOGYA	7/23/2009	7/27/2009	4	2,037,177
Jul-09	NAGA MAS	YOGYA	7/25/2009	7/27/2009	2	5,000,000
Jul-09	MAKRO 1	PASAR REBO	7/28/2009	7/28/2009	0	
Jul-09	ARIF	YOGYA	7/22/2009	7/29/2009	7	46,112,774
Jul-09	MARTIN	SEMARANG	7/28/2009	7/28/2009	0	16,832,762
Jul-09	BUDI	SEMARANG	7/28/2009	7/28/2009	0	38,500,000
Jul-09	MULYADI/SINAR MULYA	CIANJUR	7/18/2009	7/28/2009	10	60,441,356
Jul-09	SARI KENCANA	YOGYA	7/27/2009	7/29/2009	2	15,076,500
Jul-09	MANIS JAYA	YOGYA	7/28/2009	7/29/2009	1	3,263,000
Jul-09	APAK	YOGYA	7/29/2009	7/30/2009	1	11,309,994
Jul-09	H. SRIYONO	BOYOLALI	7/25/2009	7/30/2009	5	90,663,000
Jul-09	JAYA AGUNG	YOGYA	7/29/2009	7/30/2009	1	22,798,075
Jul-09	AGONG	YOGYA	7/27/2009	7/30/2009	3	20,996,183
Jul-09	SINAR	KARTASURO	7/30/2009	7/31/2009	1	9,268,000
Jul-09	SINAR	KARTASURO	7/25/2009	7/31/2009	6	28,076,053
Jul-09	MANIS JAYA	SOLO	7/25/2009	7/31/2009	6	37,284,844
Aug-09	MAKRO 1	PASAR REBO	8/3/2009	8/3/2009	0	-

Aug-09	SARI GELAS	YOGYA	8/1/2009	8/4/2009	3	5,804,991
Aug-09	SARI KENCANA	YOGYA	8/3/2009	8/4/2009	1	11,460,584
Aug-09	NAGA MAS	YOGYA	8/3/2009	8/4/2009	1	6,414,735
Aug-09	BAMBANG	KROYA	7/25/2009	8/4/2009	10	42,862,619
Aug-09	MAKMUR	KUTOWINANGUN	7/30/2009	8/4/2009	5	12,613,380
Aug-09	SHOLEH	KUTOWINANGUN	8/3/2009	8/4/2009	1	66,709,874
Aug-09	APAK	YOGYA	8/5/2009	8/5/2009	0	-
Aug-09	MANIS JAYA	YOGYA	8/4/2009	8/6/2009	2	12,210,791
Aug-09	APAK	YOGYA	8/5/2009	8/6/2009	1	7,662,255
Aug-09	HENRY GEORGE	PARAKAN	8/3/2009	8/5/2009	2	59,298,911
Aug-09	WARNI	DEMAK	8/5/2009	8/5/2009	0	6,941,012
Aug-09	LSP	SEMARANG	7/30/2009	8/5/2009	6	33,652,000
Aug-09	AGONG	YOGYA	8/4/2009	8/6/2009	2	20,390,927
Aug-09	H. SRIYONO	BOYOLALI	8/4/2009	8/6/2009	2	80,209,058
Aug-09	AGONG	YOGYA	8/4/2009	8/8/2009	4	28,800,115
Aug-09	WARINGIN INDAH	TULUNG AGUNG	8/7/2009	8/7/2009	0	113,035,453
Aug-09	MANIS JAYA	SOLO	8/6/2009	8/10/2009	4	37,802,328
Aug-09	YULIANTO	KLATEN	8/4/2009	8/10/2009	6	35,665,985
Aug-09	DARMINTO	PIYUNGAN	8/8/2009	8/10/2009	2	5,988,351
Aug-09	SARI GELAS	YOGYA	8/5/2009	8/10/2009	5	786,619
Aug-09	LIONG	YOGYA	8/6/2009	8/10/2009	4	9,988,241
Aug-09	SARI KENCANA	YOGYA	8/8/2009	8/10/2009	2	18,401,776
Aug-09	PROGO	YOGYA	8/6/2009	8/10/2009	4	13,038,000
Aug-09	MAJU	PURWOREJO	8/4/2009	8/10/2009	6	26,508,117
Aug-09	BARES		8/10/2009	8/10/2009	0	16,645,000

Aug-09	MAKMUR	KUTOWINANGUN	8/19/2009	8/19/2009	0	9,277,500
Aug-09	SHOLEH	KUTOWINANGUN	8/18/2009	8/19/2009	1	-
Aug-09	H. SRIYONO	BOYOLALI	8/18/2009	8/20/2009	2	77,877,752
Aug-09	APAK	YOGYA	8/21/2009	8/21/2009	0	-
Aug-09	PROGO	YOGYA	8/20/2009	8/23/2009	3	11,678,655
Aug-09	LALA	YOGYA	8/19/2009	8/23/2009	4	5,033,540
Aug-09	NAGA MAS	YOGYA	8/20/2009	8/23/2009	3	4,178,783
Aug-09	YUWONO	YOGYA	8/19/2009	8/23/2009	4	1,899,394
Aug-09	LSP	SEMARANG	8/19/2009	8/24/2009	5	50,275,980
Aug-09	MAKRO 10	MEDAN	8/20/2009	8/20/2009	0	-
Aug-09	MAKRO	PEKANBARU	8/19/2009	8/20/2009	1	-
Aug-09	MAKRO	PASAR REBO	8/19/2009	8/20/2009	1	-
Aug-09	JOGLO	YOGYA	8/21/2009	8/24/2009	3	-
Aug-09	SARI GELAS	YOGYA	8/21/2009	8/24/2009	3	9,551,661
Aug-09	NAGA MAS	YOGYA	8/21/2009	8/26/2009	5	3,137,065
Aug-09	NAGA MAS	YOGYA	8/24/2009	8/24/2009	0	-
Aug-09	AGONG	YOGYA	8/24/2009	8/24/2009	0	-
Aug-09	SARI KENCANA	YOGYA	8/24/2009	8/24/2009	0	-
Aug-09	MAJU	PURWOREJO	8/21/2009	8/25/2009	4	28,311,913
Aug-09	BAMBANG	KROYA	8/24/2009	8/25/2009	1	58,176,975
Aug-09	MAKRO 1	PASAR REBO	8/25/2009	8/26/2009	1	-
Aug-09	MAKRO 10	MEDAN	8/25/2009	8/26/2009	1	-
Aug-09	MAKRO 20	BALIKPAPAN	8/25/2009	8/26/2009	1	-
Aug-09	MAKRO 19	SOLO	8/26/2009	8/26/2009	0	-
Aug-09	H. SRIYONO	BOYOLALI	8/26/2009	8/26/2009	0	79,270,600
Aug-09	REJEKI	SOLO	7/22/2009	8/18/2009	27	27,911,600
Aug-09	MORO SENENG	BLITAR	8/10/2009	8/18/2009	8	50,051,306
Aug-09	SAERAH	YOGYA	8/11/2009	8/19/2009	8	12,610,000
Aug-09	SARI KENCANA	YOGYA	8/18/2009	8/19/2009	1	9,312,128
Aug-09	MANIS JAYA	SOLO	8/14/2009	8/19/2009	5	6,923,601

Aug-09	MAKRO 16	YOGYAKARTA			0	-
Aug-09	MAKRO 9	DENPASAR			0	-
Sep-09	H. SRIYONO	BOYOLALI	8/31/2009	9/1/2009	1	65,010,442
Sep-09	ARIF	YOGYA	8/21/2009	9/1/2009	11	36,961,229
Sep-09	JAYA AGUNG	YOGYA	8/29/2009	9/1/2009	3	22,945,787
Sep-09	SLAMET	YOGYA	7/27/2009	9/1/2009	36	19,517,746
Sep-09	TK AGUNG	YOGYA	8/26/2009	9/1/2009	6	-
Sep-09	LIONG	YOGYA	9/1/2009	9/2/2009	1	11,440,250
Sep-09	SARI KENCANA	YOGYA	8/31/2009	9/2/2009	2	14,012,783
Sep-09	ARY	KLATEN	8/27/2009	9/2/2009	6	34,637,446
Sep-09	ARIF	YOGYA	8/31/2009	9/3/2009	3	-
Sep-09	SETYA	SOLO	8/31/2009	9/3/2009	3	17,630,722
Sep-09	KASINO	KARANG PANDAN	8/31/2009	9/3/2009	3	7,745,355
Sep-09	MANIS JAYA	YOGYA	9/2/2009	9/4/2009	2	5,174,629
Sep-09	MANIS JAYA	SOLO	8/31/2009	9/3/2009	3	22,225,101
Sep-09	YUWONO	YOGYA	9/2/2009	9/4/2009	2	7,732,250
Sep-09	NAGA MAS	YOGYA	9/2/2009	9/4/2009	2	4,911,243
Sep-09	H. SRIYONO	BOYOLALI	9/4/2009	9/4/2009	0	-
Sep-09	SINAR	KARTASURO	9/2/2009	9/4/2009	2	9,937,119
Sep-09	JAYA AGUNG	YOGYA	9/4/2009	9/4/2009	0	-
Sep-09	JAYA AGUNG	YOGYA	9/4/2009	9/5/2009	1	7,278,823
Sep-09	APAK	YOGYA	9/4/2009	9/5/2009	1	9,286,850
Sep-09	AGONG	YOGYA	9/5/2009	9/5/2009	0	12,179,000
Sep-09			8/24/2009	9/3/2009	10	16,665,043
Sep-09	HENRY GEORGE	PARAKAN	8/25/2009	9/5/2009	11	72,327,620

Sep-09	MAKMUR	KUTOWINANGUN	9/3/2009	9/7/2009	4	7,538,153
Sep-09	BAMBANG	KROYA	8/26/2009	9/7/2009	12	49,267,075
Sep-09	SINAR GELAS	MUNTILAN	9/3/2009	9/7/2009	4	44,088,570
Sep-09	PROGO	YOGYA	9/7/2009	9/9/2009	2	-
Sep-09	SARI GELAS	YOGYA	9/7/2009	9/9/2009	2	3,751,455
Sep-09	JOGLO	YOGYA	9/7/2009	9/9/2009	2	-
Sep-09	MAKRO 19	SOLO	9/9/2009	9/9/2009	0	-
Sep-09	MAKRO 11	SEMARANG	9/5/2009	9/5/2009	0	-
Sep-09	LSP	SEMARANG	9/4/2009	9/8/2009	4	-
Sep-09	SARI KENCANA	YOGYA	9/8/2009	9/9/2009	1	-
Sep-09	SPIDER	YOGYA	9/8/2009	9/9/2009	1	-
Sep-09	APAK	YOGYA	9/8/2009	9/9/2009	1	-
Sep-09	SHOLEH	KUTOWINANGUN	9/7/2009	9/9/2009	2	46,802,653
Sep-09	MAJU	PURWOREJO	9/5/2009	9/9/2009	4	29,633,727
Sep-09	H. SRIYONO	BOYOLALI	9/9/2009	9/10/2009	1	-
Sep-09	ARY	KLATEN	9/7/2009	9/10/2009	3	-
Sep-09	ARIF	YOGYA	9/3/2009	9/10/2009	7	-
Sep-09	YULIANTO	KLATEN	9/8/2009	9/11/2009	3	30,974,000
Sep-09	REJEKI	SOLO	9/4/2009	9/11/2009	7	20,992,153
Sep-09	APAK	YOGYA	9/4/2009	9/11/2009	7	9,159,454
Sep-09	MANIS JAYA	YOGYA	9/9/2009	9/11/2009	2	14,126,623
Sep-09	BAMBANG	KROYA	9/8/2009	9/12/2009	4	53,273,137
Sep-09	MANIS JAYA	SOLO	9/7/2009	9/12/2009	5	-
Sep-09	APAK	YOGYA	9/10/2009	9/17/2009	7	-
Sep-09	WARNI	DEMAK	9/9/2009	9/14/2009	5	-

Oct-09	FORTUNA	YOGYA	9/28/2009	9/30/2009	2	-
Oct-09	APAK	YOGYA	9/30/2009	9/30/2009	0	19,699,950
Oct-09	H. SRIYONO	BOYOLALI	9/28/2009	9/30/2009	2	-
Oct-09	JAYA AGUNG	YOGYA	9/30/2009	10/1/2009	1	14,128,610
Oct-09	MAKRO 1	PASAR REBO	10/2/2009	10/2/2009	0	-
Oct-09	MAKRO 4	MERUYA	10/2/2009	10/2/2009	0	-
Oct-09	MAKRO 5	BANDUNG	10/2/2009	10/2/2009	0	-
Oct-09	MAKRO 19	SOLO	10/2/2009	10/2/2009	0	-
Oct-09	MAKRO 18	BEKASI	10/2/2009	10/2/2009	0	-
Oct-09	MAKRO 8	CIBITUNG	10/2/2009	10/2/2009	0	-
Oct-09	MAKRO 3	KELAPA GADING	10/2/2009	10/2/2009	0	-
Oct-09	HENRY GEORGE	PARAKAN	9/29/2009	10/1/2009	2	82,297,699
Oct-09	SARI GELAS	YOGYA	10/2/2009	10/3/2009	1	7,620,405
Oct-09	ARIF	YOGYA	9/16/2009	10/3/2009	17	-
Oct-09	REJEKI	SOLO	9/12/2009	10/5/2009	23	13,444,025
Oct-09	MORO SENENG	BLITAR	9/11/2009	10/5/2009	24	41,496,984
Oct-09	SHOLEH	KUTOWINANGUN	10/1/2009	10/6/2009	5	49,342,225
Oct-09	MAJU	PURWOREJO	9/28/2009	10/6/2009	8	27,944,526
Oct-09	DM	PLERET	10/3/2009	10/8/2009	5	2,807,605
Oct-09	H. SRIYONO	BOYOLALI	10/2/2009	10/8/2009	6	91,461,341
Oct-09	REJEKI	SOLO	10/6/2009	10/12/2009	6	16,554,947
Oct-09	MANIS JAYA	SOLO	10/5/2009	10/12/2009	7	56,864,654
Oct-09	PUTRA KUSUMA		10/6/2009	10/15/2009	9	59,651,602
Oct-09	SHOLEH	KUTOWINANGUN	10/8/2009	10/15/2009	7	61,916,000
Oct-09	AGONG	YOGYA	10/12/2009	10/19/2009	7	20,550,647
Sep-09	SARI KENCANA	YOGYA	9/8/2009	9/28/2009	20	-
Sep-09	AGONG	YOGYA	9/16/2009	9/28/2009	12	25,114,011
Sep-09	LSP	SEMARANG	9/14/2009	9/28/2009	14	43,865,800
Oct-09	SETYA	SOLO	9/30/2009	9/30/2009	0	2,618,000
Oct-09	PROGO	YOGYA	9/28/2009	9/30/2009	2	5,470,560

Oct-09	NAGA MAS	YOGYA	10/12/2009	10/19/2009	7	5,824,547
Oct-09	BAYU	YOGYA	10/13/2009	10/19/2009	6	4,319,527
Oct-09	SARI KENCANA	YOGYA	10/12/2009	10/19/2009	7	18,365,714
Oct-09	SPIDER	YOGYA	10/12/2009	10/19/2009	7	10,059,835
Oct-09	ARIF	YOGYA	10/9/2009	10/18/2009	9	39,722,767
Oct-09	PROGO	YOGYA	10/12/2009	10/19/2009	7	14,161,091
Oct-09	DM	YOGYA	10/14/2009	10/19/2009	5	-
Oct-09	SARI GELAS	YOGYA	10/13/2009	10/19/2009	6	-
Oct-09	MORO SENENG	BLITAR	10/8/2009	10/19/2009	11	39,053,230
Oct-09	WARINGIN INDAH	TULUNG AGUNG	10/12/2009	10/19/2009	7	-
Oct-09	REJEKI	SOLO	10/14/2009	10/21/2009	7	-
Oct-09	SINAR	KARTASURO	10/16/2009	10/21/2009	5	31,825,599
Oct-09	MANIS JAYA	SOLO	10/14/2009	10/21/2009	7	-
Oct-09	AGONG	YOGYA	10/16/2009	10/24/2009	8	3,088,225
Oct-09	ARIF	YOGYA	10/19/2009	10/24/2009	5	40,246,207
Oct-09	SHOLEH	KUTOWINANGUN	10/16/2009	10/26/2009	10	97,748,630
Oct-09	BAMBANG	KROYA	10/20/2009	10/27/2009	7	41,412,600
Oct-09	SETYA	SOLO	10/22/2009	10/29/2009	7	-
Oct-09	MANIS JAYA	SOLO	10/22/2009	10/29/2009	7	29,729,000
Oct-09	H. SRIYONO	BOYOLALI	10/21/2009	10/30/2009	9	82,101,000



HASIL PRODUKSI**BULAN JULI'09**

TGL	HASIL PRODUKSI (KG)					
	UNIT CETAK WAJAN			UNIT POREM		
	BERAT KOTOR	BERAT BERSIH	BERAT MATI	BERAT KOTOR	BERAT BERSIH	BERAT MATI
1	3110.41	2925.10	155.30	463.97	435.67	28.30
2	2973.95	2818.97	154.98	341.54	321.30	20.24
3	2873.20	2781.03	92.18	354.94	348.78	6.16
4	0.00	0.00	0.00	0.00	0.00	0.00
5	0.00	0.00	0.00	0.00	0.00	0.00
6	2631.38	2556.21	75.17	0.00	0.00	0.00
7	2825.98	2779.15	46.83	0.00	0.00	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00
9	3108.03	3010.43	97.61	0.00	0.00	0.00
10	2717.89	2659.48	58.41	0.00	0.00	0.00
11	1703.14	1650.74	52.39	0.00	0.00	0.00
12	0.00	0.00	0.00	-	-	-
13	2670.85	2594.24	76.61	432.51	413.50	19.01
14	2646.93	2584.87	62.06	445.52	438.89	6.62
15	2659.54	2542.44	117.09	306.47	298.39	8.08
16	2751.84	2679.45	52.40	430.70	424.81	5.89
17	2589.64	2516.22	73.42	418.28	403.65	14.63
18	147.59	141.14	6.44	0.00	0.00	0.00
19	0.00	0.00	0.00	0.00	0.00	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00
21	3012.97	2886.77	106.20	442.57	427.76	14.81
22	2526.01	2394.67	131.34	452.51	441.47	11.04
23	2517.14	2406.91	90.80	445.20	428.95	16.25
24	2066.14	2006.30	59.84	420.10	403.47	16.64
25	43.43	40.30	3.13	0.00	0.00	0.00
26	0.00	0.00	0.00	0.00	0.00	0.00
27	2830.16	2726.11	94.30	464.19	448.55	15.64
28	2758.80	2661.78	97.02	463.05	443.22	19.84
29	2842.05	2716.16	125.89	439.17	405.12	34.04
30	3076.88	2971.14	105.74	401.54	377.24	24.29
31	2430.89	2298.25	126.60	0.00		0.00
JML	59514.83	57347.94	2061.81	6722.27	6460.78	261.49

KET : BERAT KOTOR = HASIL KOTOR

BERAT BERSIH = HASIL BAIK + PERBAIKAN

HASIL PRODUKSI
BULAN AGUSTUS'09

TGL	HASIL PRODUKSI					
	UNIT CETAK WAJAN			UNIT POREM		
	BERAT KOTOR	BERAT BERSIH	BERAT MATI	BERAT KOTOR	BERAT BERSIH	BERAT MATI
1	3592.60	3368.00	224.60	459.07	445.69	13.38
2	0.00	0.00	0.00	0.00	0.00	0.00
3	3497.90	3380.90	117.00	450.56	430.98	19.58
4	0.00	0.00	0.00	469.70	446.26	23.44
5	4093.90	3972.40	121.50	481.29	440.40	40.89
6	3362.78	3225.55	137.23	444.04	426.03	18.01
7	3219.64	3042.10	177.54	423.60	405.76	17.84
8	52.22	49.96	2.26	0.00	0.00	0.00
9	0.00	0.00	0.00	0.00	0.00	0.00
10	2957.91	2808.53	149.38	485.06	465.23	19.83
11	2431.17	2302.41	128.76	470.03	450.82	19.21
12	2992.06	2840.45	151.61	452.62	447.47	5.14
13	0.00	0.00	0.00	476.48	467.14	9.34
14	0.00	0.00	0.00	488.28	470.93	17.35
15	1238.20	1002.80	235.40	0.00	0.00	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00
17	0.00	0.00	0.00	0.00	0.00	0.00
18	3055.61	2997.90	57.71	446.61	427.69	18.92
19	3280.18	3154.50	125.68	450.19	438.34	11.85
20	2439.85	2355.29	84.56	443.12	429.34	13.78
21	2052.52	1974.16	78.36	442.02	430.36	11.66
22	0.00	0.00	0.00	0.00	0.00	0.00
23	0.00	0.00	0.00	0.00	0.00	0.00
24	2763.47	2648.25	115.22	454.41	440.37	14.04
25	2342.16	2266.10	76.06	440.55	429.32	11.23
26	2516.87	2358.91	157.96	426.04	414.28	11.76
27	0.00	0.00	0.00	442.61	433.88	8.72
28	0.00	0.00	0.00	415.66	396.19	19.47
29	3231.34	3167.05	64.29	370.57	355.60	14.97
30	0.00	0.00	0.00	0.00	0.00	0.00
31	2947.54	2860.40	87.14	452.52	437.92	14.60
JML	52067.85	49775.69	2292.16	9885.03	9530.02	355.01

KET : BERAT KOTOR = HASIL KOTOR

BERAT BERSIH = HASIL BAIK + PERBAIKAN

HASIL PRODUKSI
BULAN SEPTEMBER'09

TGL	HASIL PRODUKSI					
	UNIT CETAK WAJAN			UNIT POREM		
	BERAT KOTOR	BERAT BERSIH	BERAT MATI	BERAT KOTOR	BERAT BERSIH	BERAT MATI
1	1952.60	1826.40	126.20	270.78	249.88	20.90
2	1806.30	1635.80	170.50	248.41	220.45	27.96
3	1864.90	1763.60	101.30	205.59	193.24	12.34
4	1997.62	1804.79	192.83	376.09	348.74	27.34
5	1931.60	1722.50	209.10	248.79	238.02	10.77
6	0.00	0.00	0.00			0.00
7	2115.50	2050.00	65.50	276.10	266.27	9.83
8	1891.74	1739.78	151.96	277.73	250.18	27.55
9	2205.20	2003.40	201.80	250.95	204.88	46.07
10	2277.30	2211.40	65.90	297.33	280.21	17.12
11	1791.21	1647.83	143.37	362.60	356.21	6.39
12	1965.85	1804.88	160.97	455.14	434.35	20.79
13	0.00	0.00	0.00	0.00	0.00	0.00
14	2050.80	1823.40	227.40	394.34	378.44	15.90
15	1908.37	1792.78	115.60	261.08	260.00	1.08
16	1806.69	1701.16	105.53	285.02	278.41	6.61
17	2024.57	1943.51	81.05	272.27	253.99	18.28
18	2307.40	2210.50	96.90	329.78	322.85	6.93
19	0.00	0.00	0.00	0.00	0.00	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00
22	0.00	0.00	0.00	0.00	0.00	0.00
23	0.00	0.00	0.00	0.00	0.00	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00
25	0.00	0.00	0.00	0.00	0.00	0.00
26	0.00	0.00	0.00	0.00	0.00	0.00
27	0.00	0.00	0.00	0.00	0.00	0.00
28	1750.70	1648.04	102.66	376.67	366.57	10.10
29	1715.32	1695.40	19.92	371.05	359.41	11.64
30	2684.00	2587.80	96.20	280.13	263.63	16.50
31	0.00	0.00	0.00			0.00
JML	38047.65	35612.96	2434.69	5839.85	5525.73	314.11

KET : BERAT KOTOR = HASIL KOTOR

BERAT BERSIH = HASIL BAIK + PERBAIKAN

HASIL PRODUKSI
BULAN OKTOBER'09

TGL	HASIL PRODUKSI					
	UNIT CETAK WAJAN			UNIT POREM		
	BERAT KOTOR	BERAT BERSIH	BERAT MATI	BERAT KOTOR	BERAT BERSIH	BERAT MATI
1	1559.30	1482.91	76.39	234.34	227.48	6.86
2	1519.32	1451.24	68.08	459.40	415.51	43.89
3	1627.06	1570.90	56.16	246.54	241.72	4.82
4	0.00	0.00	0.00	0.00	0.00	0.00
5	3122.93	3067.60	55.33	368.91	315.03	53.89
6	1595.40	1410.90	184.50	446.54	441.72	4.82
7	2980.98	2911.93	69.05	498.72	478.23	20.49
8	3089.97	3008.79	81.18	440.01	383.15	56.86
9	1602.30	1490.20	112.10	434.34	427.48	6.86
10	375.16	375.16	0.00	0.00	0.00	0.00
11	0.00	0.00	0.00	0.00	0.00	0.00
12	2908.16	2799.79	108.37	488.06	467.37	20.69
13	2665.59	2597.15	68.44	484.89	304.06	180.82
14	1670.30	1590.80	79.50	428.82	416.17	12.65
15	2804.51	2680.34	124.17	530.99	495.23	35.75
16	1519.32	1451.24	68.08	424.15	399.20	24.95
17	1640.48	1557.85	82.63	420.36	410.12	10.24
18	0.00	0.00	0.00	0.00	0.00	0.00
19	2718.35	2551.36	166.99	481.71	464.91	16.80
20	1490.90	1451.35	39.55	249.51	240.81	8.70
21	1540.33	1473.01	67.32	472.80	441.25	31.55
22	1425.90	1390.40	35.50	525.60	504.30	21.30
23	1564.20	1492.60	71.60	242.91	213.55	29.35
24	2871.10	2811.58	59.52	438.07	426.29	11.78
25	0.00	0.00	0.00	0.00	0.00	0.00
26	2698.72	2650.51	48.21	509.06	492.26	16.80
27	2934.82	2842.31	92.51	528.73	521.66	7.07
28	2541.56	2481.49	60.08	495.13	466.85	28.28
29	2703.08	2619.69	83.39	401.08	396.68	4.41
30	2446.14	2380.17	65.98	448.31	440.32	7.99
31	2745.50	2666.90	78.60	375.68	371.07	4.61
JML	58361.40	56258.25	2103.15	11075.93	10402.44	673.49

KET : BERAT KOTOR = HASIL KOTOR

BERAT BERSIH = HASIL BAIK + PERBAIKAN



SP ALUMUNIUM Performance

1st July 2009 – 31th October 2009

Note:

Financial Perspective Area
Customer Perspective Area

Internal Business Process Perspective Area
Innovation and Learning Perspective Area

